

भारत सरकार
Government of India
रक्षा मंत्रालय
Ministry of Defence
रक्षा लेखा प्रधान नियंत्रक (मध्य कमान), लखनऊ
Principal Controller of Defence Accounts (Central Command)
1, Cariappa Road, Lucknow Cantt.-226002

FAX / SPEED POST
MOST URGENT / BUDGET MATTER

NO. : AN/V/1118/Budget/2018-19

Date: 30/01/2019

To

The Officer In-charge
RTC Lucknow
IFA (CC) Lucknow
All PAOs and AAOs under PCDA (CC) Lucknow

Sub. : **Revised Estimate 2018-19 Allotment: Major Head – 2052 – DAD.**

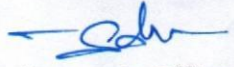
Ref. : HQrs. office letter No. प्रशा./VII/7220/आर. ई. 2018-19 दिनांक 21/01/2019.

A copy of HQrs office letter cited under reference on the above subject is forwarded herewith for your information & necessary action please.

In the above context, it is requested that the instructions contained in the above cited letter may be strictly adhered to.

Please acknowledge receipt.

Encl: As above


Sr. Accounts Officer (AN-V)

Copy To

AN-II, AN-III
(Local)
O.A. Cell
(Local)

for information and similar action.

to upload on website.


Sr. Accounts Officer (AN-V)

स्पीड पोस्ट / दस्ती
Speed Post / By Hand

अति तत्काल / बजट मामला
Most Immediate / Budget Matter

रक्षा लेखा महानियंत्रक

उलन बटार मार्ग, पालम, दिल्ली छावनी- 110 010

Controller General of Defence Accounts

Ulan Batar Road, Palam, Delhi Cantt. - 110 010

सं. प्रशा/VII/7220/आर.ई. 2018-19

दिनांक 21.01.2019

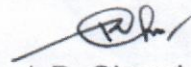
To

**The PCDA (CC)
Lucknow**

Subject: RE 2018-19: Allotment of funds under Heads 'Office Expenses', 'Travel Expenses' and 'Medical Treatment'.

Allotment of funds in Revised Estimates 2018-19 under the Head 'Office Expenses', 'Travel Expenses' & 'Medical Treatment' as mentioned in Annexure -II are hereby made to your organisation based on the booking of expenditure upto 12/2018, projection and subject to availability of fund.

2. As the separate allocation under various Head(s) to the IFA offices (SAG level only), NADFM Pune, CsFA(Fys), CIA (Fys) Kolkata, RTCs, Area Accounts Offices, PAOs (ORs) and DPDOs has been shown separately in the Annexure -II, it is therefore, requested to intimate these offices accordingly.
3. Further, the Proforma Controllers of IFA offices are requested to admit their claims /requisition on permanent transfer as per direction contained in this HQrs. office letter No. AN/VII/7220/BE 2016-17 dated 22.07.2016. No additional funds to cater to the permanent transfer claims will be allotted from the HQrs. to the IFAs.
4. The RE 2018-19 allotment may be treated as Final.



(B. Chandra)
Accounts Officer (AN)

Annexure -I

Subject: Allotment of funds: RE 2018-19: Major Head-2052 – DAD – Salary (except 'Office Expenses', Travel Expenses' and 'Medical Treatment'.

Organization: The PCDA (CC)
Lucknow

(हजार रुपयों में) (Rs. in thousands)

Sl. No.	शीर्ष Heads	आबंटन Allotment
1.	कुल वेतन Total Salary	760700
2.	वेतन (प्रभारित) /Salary (Charged) [99/094/23-26]	0
3.	मजदूरी Wages [00/094/27]	0
4.	समयोपरि भत्ता Overtime Allowance [00/094/ 37]	0
5.	किराया, दरें एवं कर Rent, Rates & Taxes (RRT) [00/094/31]	0
6.	अन्य प्रशासनिक व्यय Other Admin Expenses [00/094/42]	2200
7.	व्यवसायिक सेवाएं Professional Services [00/094/35/38]	300
8.	छात्रावास की सब्सिडी/ Hostel Subsidy (00/094/29)	0
	Grand Total (1 to 8)	763200

(बी. चंद्रा)

लेखा अधिकारी (प्रशा)


Annexure-II**PCDA (CC) Lucknow****Office Expenses (00/094/30)***(Rs. in thousand)*

Sl. No.	Offices	RE 2018-19 Allocation
1	MO & other sub-offices	11550
2	PAO (ORs) AMC Lucknow	1600
3	PAO (ORs) II GRCC Lucknow	350
4	PAO (ORs) RRC Fatehgarh	500
5	PAO (ORs) SLI Fatehgarh	400
6	PAO (ORs) DRC Faizabad	800
7	PAO (ORs) 39 GTC Varanasi	500
8	AAO Allahabad	400
9	AAO Kanpur	700
10	IFA HQ (CC) Lucknow	550
11	IFA 402 AF Chekkeri	28
12	RTC Lucknow	3750
Total		21128

Travel Expenses (00/094/28)*(Rs. in thousand)*

Sl. No.	Offices	RE 2018-19 Allocation
1	MO & other sub-offices	9764
2	IFA HQ (CC) Lucknow	300
3	RTC Lucknow	350
Total		10414

Medical Treatment (0/094/92)	7320
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**(B. Chandra)**

Accounts Officer (Admin)