

FAX / SPEED POST
MOST URGENT / BUDGET MATTER
PRINCIPAL CONTROLLER OF DEFENCE ACCOUNTS (CENTRAL COMMAND)

Cariappa Road, Cantt, lucknow, Pin Code – 226002

NO. : AN/V/1118/Budget/2018-19

Date: 09.07.2018

To

The officer in-charge
RTC, Lucknow
IFA (CC), Lucknow
All PAOs & AAOs (CC) under PCDA (CC)
AN-II & AN IV (Local)

Sub. : Preparation and submission of revised estimate for year 2018-19 and Budget Estimate for year 2019-20 under Major Head 2052 (DAD).

The revised estimate for the year 2018-19 & BE 2019-20 are required to be submitted to HQrs office by **31st July 2018** positively.

To enable this office/section to forward the Revised Estimate for 2018-19 and Budget Estimate 2019-20 under Major Heads 2052 (DAD), it is requested to furnish the requisite information to this office/section in respect of each column (Head) pertaining to your office on the prescribed form (enclosed) latest by **20th July 2018** so that consolidated report may be submitted to HQrs office on due date. Further, in compliance to the HQrs office letter no-AN/VII/7220/BE/2017-18 (Copy enclosed) the expenditure on account of legal services, consultancy fees, remuneration to the examiners, invigilators etc. may also be projected under code head 00/094/38 separately.

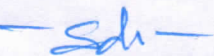
This may be accorded **TOP PRIORITY**.

GO (AN) has seen.


Sr. Accounts Officer (AN-V)

Copy To

O.A. Cell to upload on website.
(Local)


Sr. Accounts Officer (AN-V)

Name of the organization

Sr. No	Code Head	Particular	Actual Exp. 2015-16	Actual Exp. 2016-17	Actual Exp. 2017-18	Average Exp. (3 Years)	BE 2018-19 Allotment	Exp. Up to 06/2018	Anticipated Exp. 07/2018 to remaining period of Fin. Yr	Total col. (8+9)	Projection RE 2018-19	Projection BE 2019-20	Remarks
	00/094/30												
	Sub Head	Particular											
1	76/094/30	Postage											
2	77/094/30	Telephone											
3	78/094/30	Petrol											
4	79/094/30	Stationary											
5	80/094/30	Furniture											
6	81/094/30	Dresses											
7	82/094/30	Hol/Cold											
8	83/094/30	Off Equip.											
9	84/094/30												
10	85/094/30	Books											
11	86/094/30	Vehicle											
12	87/094/30	Casual Labour											
13	88/094/30	Printing											
14	89/094/30	Misc											
		TOTAL											
15	00/094/38	Professional Services											

Signature of O/C