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कार्यालय रक्षा लेखा प्रधान नियंत्रक (मध्य कमान) करियाप्पा मार्ग, लखनऊ छावनी-226002
Office of the Principal Controller of Defence Accounts (Central Command)
Cariappa Road, Lucnow Cantt-226002
कार्यालय दूरभाष नं. -0522-2451547 कार्यालय फैक्स नं: 0522-2451993
Office Phone No: 0522-2451547 Office Fax No: 0522-2451993

सं: A/1/3089/mont-exp/cg/22-23

दिनांक 21/11/2022

सेवा मे,

प्रभारी अधिकारी

1. सभी संबन्धित अनुभाग (स्थानीय)
2. सभी संबन्धित उप-कार्यालय

OA Cell
L400

विषय: Procedure for expenditure on modernization of laboratories & training infrastructure (multi) in military stations, category "A" & category "B" establishments

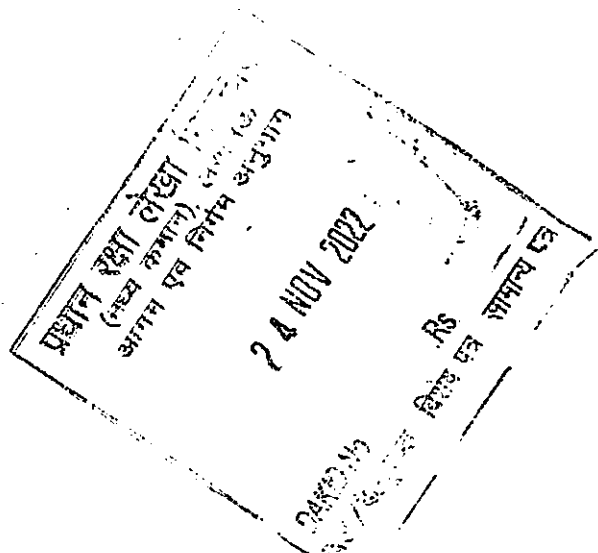
मुख्यालय कार्यालय, रक्षा लेखा महानियंत्रक, दिल्ली छावनी के दिनांक 04/11/2022 के पत्र सं A/B/II/11244/Analysis/2022-23(1171) के अधीन प्राप्त पत्र को अनुलग्नक "क" के रूप में सूचनार्थ एवं मार्ग दर्शन हेतु प्रेषित किया जाता है।

संलग्नक: उपरोक्त

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व० ले० अ०(लेखा)


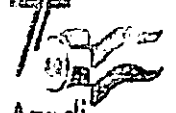
प्रतिलिपि:

✓ प्रभारी अधिकारी - सूचनार्थ एवं आवश्यक कार्रवाई हेतु
OA Cell (स्थानीय)



— ५० —
व० ले० अ०(लेखा)

S 23
4/11/22

	<p>“ हर काम देश के नाम ” कार्यालय रक्षा लेखा महानियंत्रक उलान बटार रोड, पालम, दिल्ली छावनी - 110010 Controller General of Defence Accounts Ulan Batar Road, Palam, Delhi Cantt - 110010 Phone - (011) : 25665737, 25665787 e-mail: hgaccounts.cgda@gov.in</p>	 Azadi Ka Amrit Mahotsav
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No. A/B/IV/11244/Analysis/2022-23(1171)

Date: 04.11.2022

To,


All the PCsDA/PCA(Fys)/CsDA/IFAs

Sub: PROCEDURE FOR EXPENDITURE ON MODERNISATION OF LABORATORIES & TRAINING INFRASTRUCTURE (MOLT) IN MILITARY STATIONS, CATEGORY 'A' & CATEGORY 'B' ESTABLISHMENTS

Ref.: DGFP(Army) letter No. 88896/Gen/GS/FP-2 dt 13.10.2022(Copy enclosed).

Copy of the DGFP(Army) letter No. cited above alongwith MoD, Deptt of Military Affairs letter No. 1(15)/2021/DMA/MOLT/D/(GS-II) dt 07 Oct 2022 is forwarded herewith for information and further necessary action, please.

Sr. Dy. CGDA(A&B) has seen.


4.11.2022
Sr. AO (A&B)

Copy to :-

1. DGFP-2,
IHQ of MoD(Army),
Sena Bhawan, New Delhi-11

: For information, please.

2. MoD(Fin/Bud-1),
South Block, New Delhi.

: For information w.r.t. above, please.

Tele No : 23011892/ 33934

13 Oct 2022

88896/Gen/GS/FP-2

INTEGRATED HQ OF MoD (ARMY) / GENERAL STAFF BRANCH
DTE GEN OF.FIN PLG / FP -2

PROCEDURE FOR EXPENDITURE ON MODERNISATION OF LABORATORIES AND
TRAINING INFRASTRUCTURE (MOLTI) IN MILITARY STATIONS,
CATEGORY 'A' & CATEGORY 'B' ESTABLISHMENTS

1. Ink signed copy of Ministry of Defence/ Dept of Military Affairs letter No 1(15)/2021/DMA/MOLTI/D/(GS-II) dt 07 Oct 2022 for expenditure on MOLTI projects in Category 'A', 'B' and Military Stations is forwarded herewith for your further necessary action.
2. It is requested that the same may please be disseminated to all PCsDA, CsDA and IFAs.

Robin
(Robin Jacob)
Maj
GSO-1, FP-2

01
03-11-22

Enclosure:- As above

Jt CGDA (Accounts & Budget)
Ulan Batar Road
Delhi Cantt - 110011

Copy to:-

MoD (Fin/ Bud-I) -

For information please with a copy of ibid letter issued by MoD (DMA).

सहायक लेखा नियंत्रक महानियंत्रक (एन सी)
Jt. C.G.D.A. (MP)

आदेश/Dr. No. 267 - P. / Date: 2/11/22

New Delhi, the 7th October, 2022

To

The Chief of the Army Staff

SUB: PROCEDURE FOR EXPENDITURE ON MODERNISATION OF LABORATORIES AND TRAINING INFRASTRUCTURE (MOLTI) IN MILITARY STATIONS, CATEGORY 'A' & CATEGORY 'B' ESTABLISHMENTS

Sir,

1. I am directed to convey the sanction of the Competent Authority for incurring expenditure from Revenue Budget, under Major Head 2076, Minor Head 800 B (c), Code Head 567/00 (Annual Training Grant) not exceeding yearly budgetary allocations for the Modernisation of Laboratories & Training Infrastructure (MOLTI) in Military Stations, Category 'A' & Category 'B' Establishments as per procedure explained below.

2. The expenditure on Modernisation of Laboratories & Training Infrastructure in Military Stations, Category 'A' & Category 'B' Establishments will be incurred by the Army Authorities under the broad heads and for the purpose as indicated below:-

(a) Procurement of Items for Modernisation of Training Infrastructure in Military Stations, Category 'A' & Category 'B' Establishments - Guidelines thereof. These Guidelines should be strictly adhered to as all expenditure is under the Revenue Budget Head. The aim being to equip the Military Stations, Category 'A' & Category 'B' Establishments with state of art training facilities so that effective training is imparted in an efficient manner. The planning should be forward looking to encompass assimilation of relevant, latest and emerging technologies. The guidelines are :-

(i) Establishment of training facilities for all training disciplines in the Military Stations, Category 'A' & Category 'B' Establishments as per specific requirements, which cannot be established under any other Grant.

(ii) This will include procurement of contemporary/ modern equipment to modernise training within a particular Military Station, Category 'A' & Category 'B' Establishments based on its specified/ futuristic operational role for training and evaluation of all arms/ services personnel as required for meeting operational readiness in trade specific roles.

(iii) Upgradation of above training equipment and facilities with detailed justification.



(iv) The expenditure will be incurred strictly as per DPM-2009 in consonance with Financial Powers laid down in Schedule 8.1 of DFPS 2021. An indicative list of training equipment and facilities is placed at Appendix to be used as a general guideline.

(v) Expenditure on Establishing Training Infrastructure. No permanent construction/ structure to be built under the MOLTI. Civil works, that are essentially required to be carried out as part of the approved projects can be undertaken under the scheme. However, no additional civil works which are not covered under the approved project per se can be undertaken under the provision of this letter.

(vi) Items to be Included:-

(aa) Items should not be covered under other Grants.

(ab) It should not be scaled and should not require recurring expenditure.

(ac) In case of Upgradation, modalities and funds for existing systems should be mentioned.

(vii) Items not be included :-

(aa) Modernisation of administrative infrastructure of Capital/ Revenue/ Special Works.

(ab) Equipment and simulators being inducted through CD and MGS channel.

(ac) Common user training items.

(ad) Items which can be procured from ACG, I&M, TTG/ FP & TG Grants.

3. Procedure for Expenditure. The Command HQs will project the requirement of Training Projects specific to the Military Stations. Similarly, ARTRAC and Line Directorate will project for Category 'A' and Category 'B' Establishments respectively. Complete requirement of Training Projects will be compiled by HQ ARTRAC (Apvl-2) for inclusion in MOLTI PPP list. The same will be approved by VCOAS with concurrence of Principal Integrated Financial Advisor. The MOLTI fund shall be sub allocated under Major Head 2076 and Minor Head 800-B (c), Code Head 567/00 of Defence Services Estimates (Army) to various Category 'A' and Category 'B' Establishments and Formation HQs / Units as per the approved PPP list.

4. ARTRAC/ User Directorate/ Fmn HQ/Station HQs/ Units should prepare a detailed justification of the requirement and proposed usage. It should be confirmed that the items planned to be procured are available from the market sources and suitable vendors for the same have been identified. The specifications of the items should be properly defined along with the quantity required.

AMR

5. GFA for approval of Individual Projects. Since, these projects are to be executed through Revenue Budget, CFAs for various projects will be as laid down in Schedule 8.1 of ASP-2021 under DFPDS 2021 (as amended from time to time) to carry out procurement of new training equipment/ facilities. Procedure laid down in DPM - 2009 as amended from time to time will be strictly followed. For cases beyond powers of DFPDS - 2021, CFAs will be as per Schedule 10 of MSA - 2015 (DFPM - 2015) (as amended from time to time).

6. HQ ARTRAC (Apvl-2) will assess the requirement of each Military Station, Category 'A' and Category 'B' Establishments so that similar requirements can be clubbed together and procured/ developed at competitive rates. On completion of project, all equipment purchases/ infrastructure created will be taken over on charge by unit/ formation/ training establishment concerned. The same will be station assets. The accounting and disposal of all permanent and consumables stores will be as per laid down procedures for stores procured out of Govt funds. Losses if any, occurring during the training activities are to be regularised with the approval of the Competent Financial Authority as per the delegation of financial powers.

7. This issues with concurrence of Ministry of Defence (Finance) vide their ID No 616/GS-I/2022 dated 07-10-2022.



Yours faithfully,

(Manoj Kumar Rai)

Deputy Secretary to the Government of India

Appendix
 (Refer to Para 2 (a) (iv) of Govt of India, Ministry
 of Defence F. No 1 (15)/2021/DMA/MOLTI/
 D(GS.II) Dt 07-10-2022)

**INDICATIVE LIST OF EQUIPMENT AND INFRASTRUCTURE FOR
 MODERNISATION OF LABORATORIES AND TRAINING INFRASTRUCTURE
 (MOLTI)**

1. An indicative list of training equipment that may be procured for Modernisation of Laboratories and Training Infrastructure (MOLTI) is given below.

2. Any expenditure on disciplines/items not listed may not be carried out unless the CFA sanctioning the expenditure is satisfied of the same falling under the purview of MOLTI.

- | <u>S.No</u> | <u>Items</u> |
|-------------|--|
| (a) | Simulators required specifically to the Military Station/ Category 'A'/ Category 'B' for training. |
| (b) | Laboratories required specifically to the Military Station/ Category 'A'/ Category 'B' for training. |
| (c) | Mock Ups including for live training to the specific Military Station/ Category 'A'/ Category 'B'. |
| (d) | Training related firing range equipments. |
| (e) | Performance evaluation devices (to be justified in detail). |
| (f) | Special operations related training facilities to be justified in detail). |
| (g) | Reflex shooting ranges for training. |
| (h) | Spares, repair and Maintenance including AMC of the items procured under MOLTI Scheme only at the time of initial procurement. |
3. No permanent construction or Infrastructure to be built under this Scheme.
4. The following will not be included: -
- | | |
|-----|---|
| (a) | Living accommodation and supporting ancillaries. |
| (b) | Approach roads. |
| (c) | Permanent structure such as rooms, shades, sheds etc. |
| (d) | No sports related structures such as Basket Ball Courts, Tennis Courts, Badminton Courts etc. |
| (e) | Equipment and simulators being inducted through CD and MGS channel. |
| (f) | Common user training items. |
| (h) | Items which can be procured from ACG, I&M; TTIEG/ FP & TG Grants. |

DMA